

PUBLIC WORKS COMMITTEE

OCTOBER 10, 2007

Present: Mayor Liechty, Council Members Grabinger, Schulz and Heinrich, Horgan, Thingstad and Fuchs. Absent: Council Member Parisien.

Steve Burien, CEO of Advanced Engineering and Environmental Services, Inc., gave a power point presentation relative to the near final draft report on the Wastewater Cost of Service and Rate Design Study performed by his firm for the City of Jamestown in conjunction with Cavendish Farms.

The Conclusion and Recommendations from the study were as follows:

- Adjust wastewater rate structures to establish a base rate of \$4.50 per month for domestic sewage and a flow rate of \$1.27 per 100 CF of water used
- Place a monthly sewage cap on single family residential accounts only at 1200 CF per month
- Maintain the current Cavendish Farms rate structure
- Increase replacement reserves to achieve a target in the area of \$3 Million
- Progressively update and review the capital improvement plan on an annual basis
- Evaluate rates annually

At the conclusion of his presentation, Steve Burien responded to a number of general questions from the committee members relative to the report and presentation.

The final report to the City will be submitted in a few weeks dependent on any additional input or clarifications requested by the City or Cavendish Farms.

A copy of the complete draft report is on file in the Office of the City Administrator.

Jeff Fuchs
City Administrator