

JAMESTOWN CITY COUNCIL
SPECIAL MEETING, SEPTEMBER 7, 2011
OFFICIAL MINUTES

Mayor Andersen called the special meeting of the City Council to order at 1:00 PM for the purpose of discussions on the 2012 City Budget.

Roll Call showed the following members present: Mayor Andersen, Council Members Gumke, Kourajian, Schulz and Nygaard, City Engineer Schwartzkopf and City Administrator Fuchs.

City Administrator provided a brief presentation on the preliminary 2012 General Fund budget proposal.

The proposed budget was prepared with no anticipated increases in mill levies or fees. Salary adjustments for city employees of 2% cost of living on January 1, 2012, and a step adjustment on the salary scale on an employee's anniversary date of hire were included in the proposal.

The City Council then reviewed with department heads the budgets of the Fire, Police, Finance & Assessment, Engineering, Building Inspection, Civic Center, Convention Promotion, Forestry, Street and Vector Control Departments.

The City Council also reviewed the budget requests for the Central Valley Health Unit, City Hall and General Administration.

It was the consensus of the Council Members to schedule the next meeting to continue work on the 2012 budget for September 15, 2011, and to schedule times to meet with representatives from the City Beautification Committee, Fine Arts Center, Community Services Program and Victim Witness Advocate Program agencies during that time.

The meeting was adjourned.

ATTEST:

JEFF FUCHS
City Administrator

APPROVED:

KATIE ANDERSEN
Mayor